

Product Standardization Program Briefing

RICARE

EA, DSCP, and RLC TRI-SERVICE REGIONAL SUMMIT 12-13 January 2004

TOPICS

- Regional Cost Avoidance
- Significant Accomplishments
- FY03 Regional Incentive Agreements
- FY04 Product Candidates and Initiatives
- Current Projects
- Summary



Total Region 2 Program Cost Avoidance for FY03

➤ Individual Product Line Cost Avoidance

\$959,753

Equipment and Other Cost Avoidance \$146,272

TOTAL = \$1,106,025 (37.6% Increase From FY02)

Prime Vendor Sales Increased 21.2 %

Total Cost Avoidance To-Date

Individual Product Line Cost Avoidance

\$1,864,332 = 100% of Projections

- Other Cost Avoidance \$205,042 = 155% of Projections
- ► Equipment Cost Avoidance \$369,587 = 139% of Projections

TOTAL - \$2,438,961 108% of PROJECTIONS 7114 PRODUCTS

STANDARDIZED_

Significant Accomplishments for FY03

- Designed DAPA Database Search Tool (shared with other Regional Data Analysts)
- FY04 Program Charter and MOU Signed
- Operational Units Standard Product Purchases Achieve 11.6% of PV Buys
- Refinement of Facility Compliance Reports

Accomplishments (Continued)

- DoD/VA Federal Laboratory Working Group
- Participation in VA/DSCP/TRBO Surgical Instrument Standardization
- LOAs, LOCs and Lead Agent Coin Awarded
- Product Group Review and Additions to RIAs
- Regions At A Glance (RAAG) Publication
- Training Support for Regions 1, 5, and Europe



Regional Incentive Agreements

- Apparel and Textiles
- Pharmacy Vials
- Asthma Supplies
- Suction Canisters
- Crutches and Canes
- Vaginal Speculum
- Pulse Oximeters

- Incentive Spirometers
- Casting Materials
- Ortho Soft Goods
- Microscope Slides
- Electrosurgical Grounding Pads
- Waterless Hand Sanitizers

FY04 Product Candidates

- OR and OB/GYN Packs
- Basic Surgical Instruments (VHA, DoD, TRBOs)
- IV and Irrigation Solutions
- Surgical Gloves
- Patient Exam Supplies
- Respiratory Therapy and Anesthesia Supplies
- CSS Supplies and Solutions
- Scrub and Prep Solutions
- Commercial Procedure Trays
- Pregnancy Test Kits (FLWG Initiative)
- Skin Staplers, Staples, and Staple Removers
- Brushless Surgical Scrub
- Immunization Products



FY04 Initiatives

- Service Contracts
- Reprocessing of Single Use Devices (SUDs)
- Equipment Standardization Procurement
 - Cardiac Defibrillators
 - ***Vital Signs Monitors**
 - ***Electronic Weight Scales**
 - *Hospital Beds
 - *Bariatric Equipment
- Increased Involvement of Operational Units



Initiatives (Continued)

- Facility Product Standardization Recognition Award Program
- February VA/Region 2 Planning Meeting
- Region 5 Collaboration and Teaming
- Fleet Hospital Support Office,
- TRBO Migration to MSMM TRICARE

Current Projects

- > Bariatric Equipment
- > Brushless Surgical Scrub
- Commercial Procedure Trays
- Defibrillators
- ➤ Reusable Sharps Containers Service Program
- > IV and Irrigation Solutions



Summary

- Cost Avoidance for FY03 and To-Date
- Significant Accomplishments in FYO3
- New FY04 Products and Initiatives
- Future Program Success
- TRBO Realignment Under MSMM

QUESTIONS



